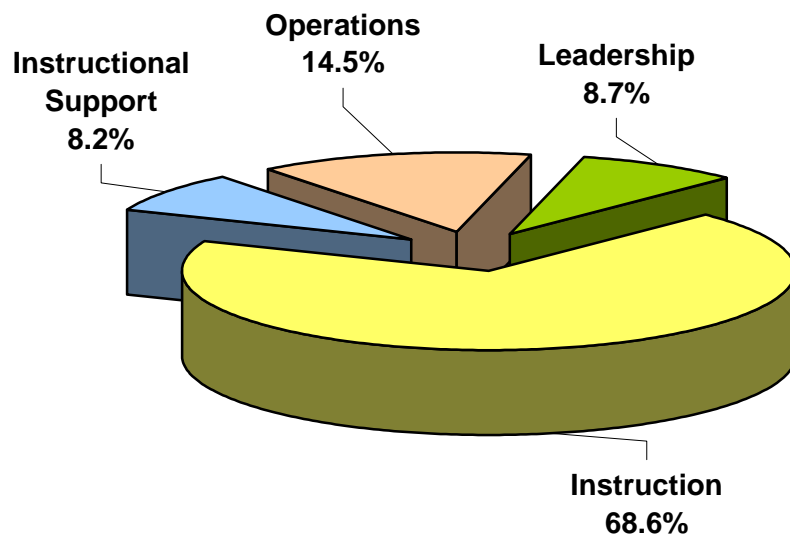
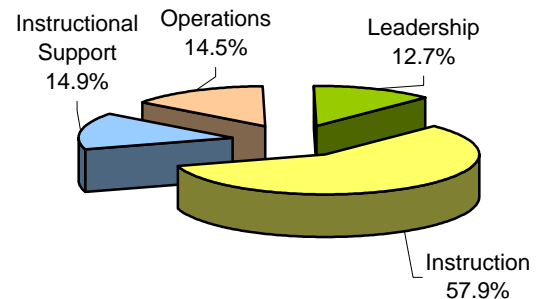


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 348	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,053,912	\$5,902	68.6%
Instructional Support	\$246,515	\$708	8.2%
Operations	\$432,531	\$1,243	14.5%
Leadership	\$259,920	\$747	8.7%
School Operating Expenditures	\$2,992,878	\$8,600	100.0%